

<b>Incidents Per Time Period</b>						
			£	£	£	£
		<b>Llandudno</b>	Actual Costs	Predicted Costs	<b>Total</b>	<b>Saved</b>
08:00 - 12:00		66	7,534.84	N/A	7,534.84	
18:00 - 22:00		97	3,545.66	9,839.20	<b>13384.86</b>	<b>5,850.02</b>
			£	£	£	£
		<b>Colwyn Bay</b>	Actual Costs	Predicted Costs	<b>Total</b>	<b>Saved</b>
08:00 - 12:00		53	7,064.10	N/A		
18:00 - 22:00		86	3,485.90	8,835.84	<b>12321.74</b>	<b>5,257.64</b>
			£	£	£	£
		<b>Caernarfon</b>	Actual Costs	Predicted Costs	<b>Total</b>	<b>Saved</b>
08:00 - 12:00		51	6,199.25	N/A		
18:00 - 22:00		124	5,454.53	12,856.18	<b>18310.71</b>	<b>12,111.46</b>
			£	£	£	£
		<b>Bangor</b>	Actual Costs	Predicted Costs	<b>Total</b>	<b>Saved</b>
08:00 - 12:00		93	8,460.03	N/A		
18:00 - 22:00		177	7,259.96	14,618.57	<b>21878.53</b>	<b>13,418.50</b>
			£	£	£	£
		<b>Holyhead</b>	Actual Costs	Predicted Costs	<b>Total</b>	<b>Saved</b>
08:00 - 12:00		44	7,501.43	N/A		
18:00 - 22:00		124	5,413.46	13,477.96	<b>18891.42</b>	<b>11,389.99</b>
<b>08:00 - 12:00</b>	<b>Total</b>	<b>307</b>				<b>Total Saved</b>
<b>18:00 - 22:00</b>	<b>Total</b>	<b>608</b>			<b>£</b>	<b>48,027.61</b>